



UN Development Programme

Haiti - Port-au-Prince

Award ID: 00041820

Award Title: Eau Potable Assainissement et Gestion de Déchets Solides

Start Year: 2005

End Year: 2010

Implementing Partner (Executing Agency): United Nations Development Pro

Budget (US\$) as of Last Revision on 27-January-2010		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	745,000.00
SPA	30000 Programme Cost Sharing	1,400,000.00
MOFACSPAIN	52600 TR RBLAAC INTEGRATED DEV.	975,599.50
UNDP	55021 UNDP/IBSA FACILITY	439,978.99
Total Budget (2010 and Beyond)		3,560,578.49
Total Expenditure (2009 and Prior)		5,295,386.91
Award Total		8,855,965.40
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): URT-President's Office
UNDP

Revision Type:

Brief Description:

Agreed by: Nick R. Hartmann, DCD/P

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Award Id: 00041820

Award Title: Eau Potable Assainissement et Gestion de Déchets Solides

Year: 2010

Report Date: 3/1/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget							
			Start	End		Fund	Donor	Budget Descr	Amount US\$				
00047845	EPA-Volet Eau Potable	Constructions de réseaux	12/1/09	12/31/09	URT-President's Office	30000	SPA	70000	Operating Expenses	1,300,000.00			
					UNDP	30000	SPA	72100	Contractual Services-Companie	35,000.00			
		Management	12/1/09	12/31/09	UNDP	04000	UNDP	70000	Operating Expenses	350,000.00			
					UNDP	30000	SPA	71300	Local Consultants	15,000.00			
					UNDP	30000	SPA	71400	Contractual Services - Individ	50,000.00			
					UNDP	30000	SPA	71400	Contractual Services - Individ	50,000.00			
TOTAL									1,750,000.00				
00053725	Projet de collecte des déchets	Jacmel	1/1/10	12/31/10	UNDP	52600	MOFACSPAIN	71300	Local Consultants	18,000.00			
					UNDP	52600	MOFACSPAIN	71400	Contractual Services - Individ	24,000.00			
					UNDP	52600	MOFACSPAIN	71600	Travel	44,000.00			
					UNDP	52600	MOFACSPAIN	72100	Contractual Services-Companie	157,000.00			
					UNDP	52600	MOFACSPAIN	72200	Equipment and Furniture	76,599.50			
					UNDP	52600	MOFACSPAIN	72400	Communic & Audio Visual Equip	2,000.00			
					UNDP	52600	MOFACSPAIN	72600	Grants	9,000.00			
					UNDP	52600	MOFACSPAIN	72800	Information Technology Equipm	10,000.00			
					Reinteg & Community Devpt	1/31/09	12/31/09	UNDP	04000	UNDP	71100	ALD Employee Costs	130,000.00
								UNDP	04000	UNDP	71300	Local Consultants	99,000.00
		UNDP	55021	UNDP				71300	Local Consultants	324,080.00			
		UNDP	04000	UNDP				71400	Contractual Services - Individ	67,200.00			
		UNDP	04000	UNDP				72100	Contractual Services-Companie	45,000.00			
		UNDP	55021	UNDP				72100	Contractual Services-Companie	80,544.99			
		UNDP	04000	UNDP				72200	Equipment and Furniture	38,000.00			
		UNDP	04000	UNDP				73400	Rental & Maint of Other Equip	11,000.00			
		UNDP	55021	UNDP				73400	Rental & Maint of Other Equip	12,000.00			
		UNDP	04000	UNDP				74500	Miscellaneous Expenses	4,800.00			
		UNDP	55021	UNDP				74500	Miscellaneous Expenses	5,000.00			
		UNDP	55021	UNDP				75100	Facilities & Administration	18,354.00			
		TOTAL									1,175,578.49		
		00060755	EPA-Volet Assainissement	Construction	6/1/08	12/1/09	UNDP	52600	MOFACSPAIN	72100	Contractual Services-Companie	144,029.69	
UNDP	52600						MOFACSPAIN	72300	Materials & Goods	140,000.00			
UNDP	52600						MOFACSPAIN	72800	Information Technology Equipm	4,000.00			



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Management	6/1/08	12/31/09	UNDP	52600	MOFACSPAIN	71300	Local Consultants	130,000.00
					UNDP	52600	MOFACSPAIN	71400	Contractual Services - Individ	28,870.00
					UNDP	52600	MOFACSPAIN	71600	Travel	8,000.00
					UNDP	52600	MOFACSPAIN	72200	Equipment and Furniture	142,600.31
					UNDP	52600	MOFACSPAIN	72400	Communic & Audio Visual Equip	3,000.00
					UNDP	52600	MOFACSPAIN	73100	Rental & Maintenance-Premises	3,500.00
					UNDP	52600	MOFACSPAIN	73300	Rental & Maint of Info Tech Eq	2,000.00
					UNDP	52600	MOFACSPAIN	73400	Rental & Maint of Other Equip	15,000.00
					UNDP	52600	MOFACSPAIN	73500	Reimbursement Costs	4,000.00
625,000.00										
TOTAL										
3,550,578.49										
GRAND TOTAL										

Janie Compas

From: Nick Rene Hartmann
Sent: Monday, March 01, 2010 11:30 AM
To: Eliana Nicolini
Cc: rogerguarda@hotmail.com; Sekou Bangoura; Janie Compas; Eric Overvest
Subject: RE: Projet Gestion des dechets solides a Carrefour Feuilles-00053725

Cher Eliana,

J'aimerais confirmer que le \$1m doit etre enleve est transfere au projet stand-alone du Cash for Work qui va etre approuve est signe tres bientot. Veuillez finaliser votre AWP sans se montant, et nous signerons aujourd'hui.

Et si tout le monde puisse confirmer que c'est la derniere etape avant que Eliana puisse continuer avec les paiements.

Cheers,

Nick

Nick Hartmann
Deputy Country Director (P)
On mission to Haiti
UNDP Surge Team
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From: Eliana Nicolini
Sent: Monday, March 01, 2010 10:22 AM
To: Nick Rene Hartmann
Cc: Sekou Bangoura; Janie Compas; Eric Overvest
Subject: Projet Gestion des dechets solides a Carrefour Feuilles-00053725
Importance: High

Monsieur Nick,

Comme discuté, la ligne budgétaire "Operating Expenses" de \$1M précédemment inscrite dans le budget du projet sus-cité dans le cadre du projet Cash for Work sera enlevée.

Je vous prie de valider le budget 2010 du projet "Dechets Solides". La page de couverture vous sera transmise dans les meilleurs delais pour signature.

Cordialement,